

MADISON COUNTY BOARD OF SUPERVISORS MEETING

Date: 2:00PM — Thursday, March 3rd, 2022

Location: Admin. Building Auditorium, 414 N. Main Street

MEETING #11 — March 3rd

At a budget workshop (#4) of the Board of Supervisors on Thursday, March 3rd at 2:00PM in the Admin. Building Auditorium:

PRESENT: R. Clay Jackson, Chair
Carty Yowell, Vice-Chair
Charlotte Hoffman, Member
Dustin Dawson, Member
James Jewett, Member
Jonathon Weakley, County Administrator
Alan Berry, Deputy Clerk

ABSENT:

CALL TO ORDER, PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

Chairman Jackson called the Board to order.

DETERMINE PRESENCE OF A QUORUM/ADOPTION OF AGENDA

Chairman Jackson advised that a quorum was present.

Supervisor Hoffman made a motion to approve the agenda as presented, seconded by Supervisor Yowell. ***Aye: Jackson, Yowell, Hoffman, Dawson, Jewett. Nay: (0).***

PUBLIC COMMENT

Chairman Jackson opened the floor to public comment.

With no public comment being brought forth, the public comment opportunity was closed.

FY23 BUDGET WORKSHOP

1. Discussion: Schools, Revenues, Outside Agencies, & New Positions

The Board participated in a budget workshop involving a presentation of the school's budget request, a review of requests made by various outside agencies, and suggestions for new positions to be added to the County's employment roster.

The Board tentatively approved requests for the following outside agencies:

Name:	Funding Tentatively Agreed To:
Madison Combined Court	<i>As requested in packet.</i>

Madison Volunteer Fire Department	<i>As requested in packet (for both programs).</i>
Thomas Jefferson EMS Council	\$1000
Juvenile Detention	<i>As requested in packet.</i>
Jefferson Area Community Corrections	<i>As requested in packet.</i>
Services to Abused Families	<i>As requested in packet.</i>
Foothills Child Advocacy Center	<i>As requested in packet.</i>
Juvenile Probation	<i>* To Be Reviewed</i>
Regional Jail	<i>As requested in packet.</i>
Madison Health Department	<i>As requested in packet.</i>
Piedmont Regional Dental Clinic	\$0
RRCSB	<i>* To Be Reviewed</i>
Germanna Community College	\$5000
Parks & Recreation	<i>* To Be Reviewed</i>
Boys & Girls Club	\$1000
Senior Center	\$500
Madison County Fair	\$500
Madison Library	<i>As requested in packet.</i>
Central VA Economic Dev. Partnership	<i>As requested in packet.</i>
Foothills Housing	\$7000
Aging Together	<i>As requested in packet.</i>
Rappahannock Rapidan Planning District	<i>As requested in packet (for both programs).</i>
VA Regional Transit	\$7000
Piedmont Workforce Network	\$500
Skyline CAP	\$48502
Water Quality Management Program	<i>As requested in packet.</i>
Culpeper Soil & Water	\$31333
Forestry Service	\$5942
Northern VA 4-H	\$750
Extension & Cont'd Education	<i>As requested in packet.</i>
Legal Aid Works	\$0

The Board also discussed new positions and tentatively agreed to the following positions:

- Records Clerk (Sheriff)
- Information Technology Specialist (IT)
- EMS Division Chief (EMS)
- PRA Maintenance FT (PRA)

The Board recessed at 4:10PM for a short break and came back into session at 4:20PM.

PUBLIC COMMENT

Ms. Montgomery: Thanked the Board for how serious they take the budget process. Mentioned possibly having the PRA maintenance position helping with mowing for the County.

ADJOURN

With there being no further business to conduct, Supervisor Yowell made a motion to recess the meeting until 4:00PM on March 8th, 2022, in the Administration Building Auditorium, seconded by Supervisor Dawson. *Aye: Jackson, Yowell, Hoffman, Dawson, Jewett. Nay: (0).*